

Capital Campaign Impact

Dining Room

Current	After Renovation/Expansion
Open 7:00-11:30am and 5:00-7:30pm	Increase hours by 4 per day (21 per week); open 7-11:30am and 1:00-7:30pm
Main door on busy Division Ave. intersection, near other businesses	Main door moved from Division Ave. to Sheldon Blvd.
Waiting area for patrons on public property	Waiting area for patrons on private property
Initiative underway to serve healthier foods	Continue emphasis on healthier foods; eliminate fryer
120 seats	180 seats
Serve 60,000 meals annually	Capacity to serve 90,000 meals annually
Those with disabilities must use separate entrance/ receive special pass to use the front door and enter the Dining Room	Everyone will use the same entrance—everyone is treated equally
Two restrooms—one male and one female	Four restrooms—one unisex, two female and one male

Pauls' Mom's Cookies

Current	After Renovation/Expansion
Must transport supplies and finished product back and forth from rented kitchen	Increased efficiency and reduced time—no need to transport items back and forth
Must provide transportation for patrons/employees to get to rented kitchen, which is not on a bus line	Most patrons can access Dégagé from a bus line
Currently bake one day per week	Can bake any day of the week
Can produce 36,000 cookies annually	Capacity to produce 72,000 cookies annually
Turning away partnerships/reducing marketing efforts because production is limited by baking space	Can engage new partners, and increase sales and impact
Limited ability to hire women from the Open Door Women's Center	We can double the number of women hired from the Open Door Women's Center
We pay to rent a kitchen	We will not have to pay rent
Not able to hire those with limited mobility.	We can hire women with limited mobility
We use multiple small freezers to store finished product	We will use one walk-in freezer
The process for baking takes longer because we have to bake and cool cookies in steps	The baking process will go faster because we can roll carts into the walk-in freezer

Respite Center

Current	After Renovation/Expansion
Faith Community Nurse uses Open Door Women's Center space for Wellness Wednesday	Multi-purpose room can be used for Wellness Wednesday, increasing privacy
No space for individuals to recuperate after leaving the hospital, when sick with common illnesses, or after a procedure requiring rest	Space will be available for individuals who are homeless and in need of recuperation
No respite capacity	Capacity for 1,000-2,000 visits annually in 8-10 person respite center

Job Training

Current	After Renovation/Expansion
Expressed desire and identified need for culinary training courses	We can explore opportunities and partnerships for culinary training courses
No dedicated space for classes and large groups	Two flexible multipurpose rooms
Occasional educational and recreational classes are offered	A structured learning environment will be created with courses focused on job skills, life skills, community building, spiritual growth, education and recovery
Limited opportunities for workplace readiness courses	New workplace readiness courses will be offered, such as computer classes and maintenance skill mentoring

Life Enrichment Center

Current	After Renovation/Expansion
Main services are on the 2nd floor. Those with disabilities must use a separate entrance and receive a special pass to use elevator.	Most services will be available on the main floor, making services easily accessible for all
Patron services spread out, with single waiting area for hygiene services and the Resource and ID Office	Patron services and staff members centrally located. More privacy offered to those waiting for the Resource Office and ID Program.
Limited space for partner agencies to offer services	Dégagé can partner with other organizations and have staff from their agencies onsite for outreach or service delivery
300 annual attendees in support groups	Goal of 1,000 annual attendees in support groups
4 private showers and 70 lockers	4 private showers and 190 lockers

Open Door Women's Center

Current	After Renovation/Expansion
Women working 3rd shift do not have a place to sleep	A dedicated sleeping space will be available for women who work 3rd shift
40 overnight mats are available for women	74 overnight beds will be available
Maximum overnight stays per year is 14,600	Maximum overnight stays per year will be 27,010
Women sleep on mats on the floor	Women will sleep on bunk beds
No sprinkling system	Sprinkling system will be installed
44 lockers available	A private locker will be attached to each of the 74 beds
4 bathroom stalls and 2 sinks	6 bathroom stalls and 11 sinks
4 showers	6 showers
4 washers and 4 dryers	5 washers and 5 dryers

Women with Children

Current	After Renovation/Expansion
No capacity for mothers with children	12+ of additional beds will be for women and children

Organizational

Current	After Renovation/Expansion
Drop-offs and deliveries on busy intersection with limited parking	Drop-offs and deliveries on private property
Computer server room in shared space with sink and maintenance supplies	Private, secure server room